



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2025-2026**

ALLURI SITHARAMA RAJU

**GOVERNMENT OF ANDHRA PRADESH
COMMISSIONER OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF COMMISSIONER HEALTH AND FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: G. Veerapandian, IAS

Rc. No. 369/SPMU-NHM/2025-26, Dt: 01.05.2025

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2025-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. F. No.10(2)/2024-NHM-I, Dt.07.04.2025 of MoHFW, Govt. of India
3. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

The District Record of Proceedings of National Health Mission for the Financial Year's 2025-26 is here with communicated to districts. All the Districts Collectors & Magistrates and District Medical & Health officers are requested to look after the implementation of programmes as per the District Record of Proceedings.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors & Magistrates in the State,
All the District Medical & Health Officers in the State

Abstract of ASR – Rs. In Lakhs		
S. No	Name of Division	Approvals 2025-26
1	Maternal Health	684.71
2	Child Health	474.47
3	Family Planning	141.32
4	Adolescent Health	238.83
5	Rastriya Bala Swasthya Karyakram	32.08
6	Routine Immunization incl Pulse Polio	275.37
7	Nutrition	321.86
8	Tribal (Sub Plan)	2468.60
9	PC&PNDT	2.84
10	Programme Management	50.00
11	National Iodine Deficiency Disorders Control Programme	0.15
12	Community Engagement	811.63
13	Untied Funds (HDS)	189.95
14	Referral Transport (National Ambulance Service)	140.00
15	Free Diagnostic Services	373.02
16	Equipment Maintenance	144.07
17	Pradhan Mantri National Dialysis Programme	414.36
18	Quality Assurance	141.91
19	Human Resources	3604.49
20	Hospital Management Information System	144.59
21	Blood Cell	101.27
22	Comprehensive Primary Health Care	1050.88
23	National Urban Health Mission	99.05
24	Integrated Disease Surveillance Programme	4.00
25	National Rabies Control Programme	3.32
26	Programme for Prevention and Control of leptospirosis	1.20
27	National Leprosy Eradication Programme	146.38
28	National Vector Borne Disease Control Programme	98.44
29	National Tuberculosis Elimination Programme	273.38
30	National Viral Hepatitis Control Programme	47.32
31	National Programme Control of Blindness	229.11
32	National Programme on Climate Change & Human Health	5.52
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	73.08
34	National Programme Health Care Elderly	9.78
35	National Tobacco Control Programme	12.58
36	National Oral Health Programme	36.09
37	National Mental Health Programme	33.70
38	National Programme for Prevention and Control of Deafness	4.20
39	National Programme for Palliative Care	4.41
40	National Programme for Prevention of Fluorosis	1.73
41	Snake Bite Control Programme	0.90
	Total	12890.62

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Alluri Seeta Rama Raju	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	ASHA Incentives	104.58	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	Drugs & Supplies	40.20	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	IEC Activities	0.45	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	DBT	117.94	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	ASHA Incentives	159.77	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	63.60	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	Diagnostics	29.40	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	Diet	36.84	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	Blood Transfusion	7.89	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	Operational Cost	90.61	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	Operational Cost	0.75	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	IEC Activities	0.21	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	DBT	11.21	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	Operational Cost	0.23	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	IEC Activities	0.35	DHS
16	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal	Capacity Building	0.82	DHS
17	Maternal Health	Maternal Death Review	Surveillance & Research	Surveillance & Research	0.40	DHS
18	Maternal Health	Comprehensive Abortion Care	Equipment	Equipment	0.33	APMSIDC
19	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	Drugs & Supplies	0.74	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Trainings	Capacity Building	2.53	DHS
21	Maternal Health	Laqshya	Operational Cost	Operational Cost	1.37	DHS
22	Maternal Health	Other MH Components	HIV Syphilis Dual kits	Diagnostics	4.98	APMSIDC
23	Maternal Health	Other MH Components	Skill Labs	Capacity Building	1.33	DHS
24	Maternal Health	Other MH Components	SBA & Dakshata Trainings	Capacity Building	8.19	DHS
25	PC & PNDT Act	PC & PNDT Act	Trainings	Capacity Building	0.30	DHS
26	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	IEC Activities	1.27	DHS
27	PC & PNDT Act	PC & PNDT Act	Mobility Support	Monitoring & Evaluation	1.07	DHS
28	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	Capacity Building	0.20	DHS
29	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	ASHA Incentives	150.04	DBT
30	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	IEC Activities	1.01	DHS
31	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	Capacity Building	3.00	DHS
32	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	Operational Cost	271.39	DHS
33	Child Health	Facility Based New Born Care	Printing of Case Sheets	IEC Activities	4.16	DHS
34	Child Health	Facility Based New Born Care	Musqan	Operational Cost	10.00	DHS
35	Child Health	Child Death Review	Surveillance & Research	Surveillance & Research	1.55	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Alluri Seeta Rama Raju	Allocated To
36	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	Drugs & Supplies	0.07	APMSIDC
37	Child Health	SAANS	Trainings	Capacity Building	0.80	DHS
38	Child Health	SAANS	Operational Cost	Operational Cost	0.25	DHS
39	Child Health	SAANS	SAANS Campaign	IEC Activities	1.00	DHS
40	Child Health	SAANS	Monitoring & Evaluation	Monitoring & Evaluation	0.50	DHS
41	Child Health	Paediatric Care	Opex for HDUs	Operational Cost	2.10	DHS
42	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	Capacity Building	5.00	DHS
43	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	9.14	APMSIDC
44	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	Diagnostics	0.76	APMSIDC
45	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	Operational Cost	6.86	DHS
46	Child Health	Musqan	Operational Cost	Operational Cost	4.83	DHS
47	Child Health	INAP	IEC Activities	IEC Activities	2.00	DHS
48	RBSK	RBSK	Mobility support	Operational Cost	12.88	DHS
49	RBSK	RBSK	Health cards to AWC children	IEC Activities	6.00	DHS
50	RBSK	RBSK at facility level including DEIC	Admin Expenses	Operational Cost	4.80	DHS
51	RBSK	RBSK	Bala Sanjeevani	Operational Cost	8.40	DHS
52	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	Equipment	2.02	APMSIDC
53	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	Diagnostics	3.73	APMSIDC
54	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	Capacity Building	1.14	DHS
55	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	ASHA Incentives	182.67	DBT
56	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	Operational Cost	28.97	DHS
57	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	IEC Activities	16.02	DHS
58	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	Monitoring & Evaluation	4.81	DHS
59	Pulse Polio	Pulse Polio	Conduction of NID	Operational Cost	36.01	DHS
60	Family Planning	Sterilization Female	DBT	DBT	15.00	DBT
61	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	Equipment	1.20	APMSIDC
62	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	Capacity Building	2.00	DHS
63	Family Planning	Sterilization Male	DBT	DBT	67.50	DBT
64	Family Planning	Sterilization Male	NSV Kits	Equipment	0.30	APMSIDC
65	Family Planning	Sterilization Male	NSV Trainings	Capacity Building	3.00	DHS
66	Family Planning	IUCD Insertion	DBT	DBT	0.90	DBT
67	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	Equipment	0.78	APMSIDC
68	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	Capacity Building	4.00	DHS
69	Family Planning	IUCD Insertion	ASHA Incentives	ASHA Incentives	4.10	DBT
70	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	Operational Cost	0.45	DHS
71	Family Planning	Antara	ASHA Incentives	ASHA Incentives	1.82	DBT
72	Family Planning	Antara	Compensation	IEC Activities	1.00	DHS
73	Family Planning	FPLMIS	Orientation Trainings	Capacity Building	2.00	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Alluri Seeta Rama Raju	Allocated To
74	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	IEC Activities	11.00	DHS
75	Family Planning	Other FP Components	ASHA Incentives	ASHA Incentives	11.38	DBT
76	Family Planning	Other FP Components	QAC Meetings	Monitoring & Evaluation	0.60	DHS
77	Family Planning	Other FP Components	Media Mix / Mass Media	IEC Activities	2.09	DHS
78	Family Planning	Other FP Components	Nayi Pahal Kit	Drugs & Supplies	12.21	APMSIDC
79	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	Operational Cost	1.13	DHS
80	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	Monitoring & Evaluation	1.47	DHS
81	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	Drugs & Supplies	114.60	APMSIDC
82	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	IEC Activities	1.00	DHS
83	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	Drugs & Supplies	41.27	APMSIDC
84	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	Monitoring & Evaluation	1.00	DHS
85	Adolescent Health	Peer Educator Programme	Peer Educators	Capacity Building	17.31	DHS
86	Adolescent Health	Peer Educator Programme	ASHA Incentives	ASHA Incentives	7.69	DBT
87	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	Operational Cost	17.82	DHS
88	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	Monitoring & Evaluation	31.82	DHS
89	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	Operational Cost	1.00	DHS
90	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	Capacity Building	1.15	DHS
91	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	IEC Activities	1.00	DHS
92	Adolescent Health	Other Adolescent Health Components	Operational Cost	Operational Cost	0.04	DHS
93	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	Monitoring & Evaluation	0.04	DHS
94	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	Surveillance & Research	0.50	DHS
95	Nutrition	Anaemia Mukht Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	Drugs & Supplies	142.87	APMSIDC
96	Nutrition	Anaemia Mukht Bharat	Haemoglobin Strips	Diagnostics	53.06	APMSIDC
97	Nutrition	Anaemia Mukht Bharat	IEC Activities	IEC Activities	1.78	DHS
98	Nutrition	Anaemia Mukht Bharat	Block Level One Day Trainings	Capacity Building	0.69	DHS
99	Nutrition	Deworming Day	Albendazol & Deworming Tablets	Drugs & Supplies	17.18	APMSIDC
100	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, etc	IEC Activities	5.00	DHS
101	Nutrition	Deworming Day	Convergence Meetings	Monitoring & Evaluation	0.10	DHS
102	Nutrition	Nutrition Rehabilitation Centers	Operational Cost	Operational Cost	58.97	DHS
103	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	ASHA Incentives	0.86	DBT
104	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	Drugs & Supplies	3.19	APMSIDC
105	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	IEC Activities	0.15	DHS
106	Nutrition	MAA Programme	ASHA Incentives	ASHA Incentives	15.57	DBT
107	Nutrition	MAA Programme	Display of MAA posters / banners	IEC Activities	0.48	DHS
108	Nutrition	MAA Programme	One Day Sensitization	Capacity Building	0.50	DHS
109	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	Drugs & Supplies	3.05	APMSIDC
110	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	IEC Activities	0.45	DHS
111	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	Monitoring & Evaluation	0.20	DHS
112	Nutrition	State Specific Innovation	Vitamin B12 supplementation	Drugs & Supplies	17.76	APMSIDC
113	Tribal RCH	Tribal RCH	Birth Waiting Homes	Operational Cost	359.51	ITDA
114	Tribal RCH	Tribal RCH	Construction of Birth Waiting Homes	Infrastructure	402.50	APMSIDC
115	Tribal RCH	Tribal RCH	MINI SNCUs	Operational Cost	700.05	PPP

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Alluri Seeta Rama Raju	Allocated To
116	Tribal RCH	Tribal RCH	Feeder Ambulance	Operational Cost	582.34	PPP
117	Tribal RCH	Tribal RCH	Special Ambulance	Operational Cost	420.00	ITDA
118	Tribal RCH	Tribal RCH	Mobility Support	Operational Cost	4.20	ITDA
119	NIDDCP	Implementation of NIDDCP	IEC Activities	IEC Activities	0.15	DHS
120	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	NHM Free Dugs Initiative	Drugs & Supplies	190.08	APMSIDC
121	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Refrehser Trainings	Capacity Building	0.45	DHS
122	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	Operational Cost	56.03	DHS
123	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	IEC Activities	30.07	DHS
124	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	Infrastructure	763.63	APMSIDC/PRRD
125	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	Equipment	6.24	APMSIDC
126	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	Operational Cost	2.37	DHS
127	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	Operational Cost	1.50	DHS
128	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	Capacity Building	0.52	DHS
129	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	Operational Cost	22.06	DHS
130	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	Surveillance & Research	46.70	DHS
131	Community Engagement	VHSNC	Untied Grants	Operational Cost	43.00	DHS
132	Community Engagement	VHSNC	ASHA Incentives	ASHA Incentives	60.66	DBT
133	Community Engagement	Other Community Engagement Components	ASHA Incentives	ASHA Incentives	609.19	DBT
134	Community Engagement	Other Community Engagement Components	PMJJBY, NIOS Certification	Operational Cost	30.01	DHS
135	Blood Cell	Screening for Blood Disorders	Screening at ICHH Centres	Diagnostics	15.00	APMSIDC
136	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	IEC Activities	0.19	DHS
137	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	Drugs & Supplies	55.96	APMSIDC
138	Blood Cell	National Sickle Cell Mission	Screening Kits	Diagnostics	30.12	APMSIDC
139	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	Operational Cost	136.12	DHS
140	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	5.79	DHS
141	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Internet	Operational Cost	104.92	DHS
142	HMIS	Health Management & Information System	HMIS Formats	IEC Activities	4.16	DHS
143	HMIS	Health Management & Information System	Trainings	Capacity Building	5.40	DHS
144	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	Operational Cost	24.99	DHS
145	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	Operational Cost	5.13	DHS
146	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	Operational Cost	99.52	YAHCT
147	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	Operational Cost	40.48	YAHCT
148	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	Operational Cost	132.57	PPP
149	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs	Operational Cost	11.50	DHS
150	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	Diagnostics	373.02	PPP/APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Alluri Seeta Rama Raju	Allocated To
151	Programme Management	Planning & Programme Management	Planning & Programme Management	Operational Cost	50.00	DHS
152	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	Salaries	2155.74	DBT
153	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	Salaries	23.16	DBT
154	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	Salaries	891.00	DBT
155	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	Salaries	534.60	SHFWS
156	PMNDP	Haemodialysis	Haemodialysis	Operational Cost	414.36	PPP
157	Untied Funds	District Hospitals	United Funds	Operational Cost	10.00	DHS
158	Untied Funds	Area Hospitals	United Funds	Operational Cost	15.00	DHS
159	Untied Funds	Community Health Centers	United Funds	Operational Cost	25.00	DHS
160	Untied Funds	Primary Health Centers	United Funds	Operational Cost	110.25	DHS
161	Untied Funds	Sub Centers (JAS)	United Funds	Operational Cost	29.70	DHS
162	IDSP	Implementation of IDSP	Trainings	Capacity Building	1.00	DHS
163	IDSP	Implementation of IDSP	Consumables, kits, communication	Diagnostics	2.50	APMSIDC
164	IDSP	Implementation of IDSP	Operational Cost	Operational Cost	0.50	DHS
165	NRCP	Implementation of NRCP	Trainings	Capacity Building	0.40	DHS
166	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & bod	IEC Activities	1.50	DHS
167	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	Monitoring & Evaluation	1.42	DHS
168	PPCL	Implementation of PPCL	Pre-diagnosis Kits	Diagnostics	1.00	APMSIDC
169	PPCL	Implementation of PPCL	Trainings	Capacity Building	0.20	DHS
170	SBP	Snake Byte Programme	Trainings	Capacity Building	0.20	DHS
171	SBP	Snake Byte Programme	Surveillance	Monitoring & Evaluation	0.40	DHS
172	SBP	Snake Byte Programme	Operational Cost	Operational Cost	0.30	DHS
173	NLEP	Case Detection Management	Material & Supplies	Diagnostics	0.34	APMSIDC
174	NLEP	Case Detection Management	ASHA Incentives	ASHA Incentives	34.99	DBT
175	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	Operational Cost	90.51	DHS
176	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	IEC Activities	4.62	DHS
177	NLEP	Case Detection Management	Supervision & Monitoring	Monitoring & Evaluation	3.90	DHS
178	NLEP	DPMR Services: Reconstructive surgeries	DBT	DBT	0.48	DBT
179	NLEP	DPMR Services: Reconstructive surgeries	MCR	Equipment	6.79	APMSIDC
180	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	Operational Cost	0.60	DHS
181	NLEP	Other NLEP Components	Trainings	Capacity Building	1.50	DHS
182	NLEP	Other NLEP Components	Mass media	IEC Activities	0.49	DHS
183	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expe	Monitoring & Evaluation	2.15	DHS
184	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	Infrastructure	2.60	APMSIDC
185	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	Operational Cost	21.10	DHS
186	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine,	Drugs & Supplies	11.82	APMSIDC
187	NVBDCP	Malaria	Lab consumables	Diagnostics	0.67	APMSIDC
188	NVBDCP	Malaria	Trainings	Capacity Building	1.05	DHS
189	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardin	IEC Activities	1.25	DHS
190	NVBDCP	Malaria	Supervision & Epidemic Preparedness	Monitoring & Evaluation	4.45	DHS
191	NVBDCP	Malaria	Microscopes	Equipment	1.00	APMSIDC
192	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	Drugs & Supplies	0.85	APMSIDC
193	NVBDCP	Dengue and Chikungunya	Case Management	Operational Cost	5.46	DHS
194	NVBDCP	Dengue and Chikungunya	Apex Referral Labs, Sentinel surveillance Hosp	Surveillance & Research	1.00	DHS
195	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	Monitoring & Evaluation	0.45	DHS
196	NVBDCP	Dengue and Chikungunya	Diagnostics	Diagnostics	21.62	APMSIDC
197	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS)	Drugs & Supplies	21.62	APMSIDC
198	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	IEC Activities	2.50	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Alluri Seeta Rama Raju	Allocated To
199	NVBDCP	Dengue and Chikungunya	Trainings	Capacity Building	1.00	DHS
200	NTEP	Drug Sensitive TB (DSTB)	DBT	DBT	7.15	DBT
201	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	Infrastructure	2.10	APMSIDC
202	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	Equipment	0.40	APMSIDC
203	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	Drugs & Supplies	5.18	APMSIDC
204	NTEP	Drug Sensitive TB (DSTB)	Trainings	Capacity Building	0.74	DHS
205	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	Operational Cost	3.08	DHS
206	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	Surveillance & Research	0.02	DHS
207	NTEP	Nikshay Poshan Yojana	DBT	DBT	127.61	DBT
208	NTEP	PPP	DBT	DBT	6.63	DBT
209	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	Operational Cost	46.94	PPP
210	NTEP	Latent TB Infection	Treatment supporter Honorarium	Operational Cost	3.84	DHS
211	NTEP	Drug Resistant TB	DBT	DBT	2.22	DBT
212	NTEP	Drug Resistant TB	DRTB drugs	Drugs & Supplies	5.00	APMSIDC
213	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and	IEC Activities	7.17	DHS
214	NTEP	State Specific Initiatives and Innovations	DBT	DBT	0.90	DBT
215	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	Operational Cost	54.40	PPP
216	NVHCP	Prevention	HRG Vaccination	Drugs & Supplies	4.97	APMSIDC
217	NVHCP	Prevention	Peer Educators	Operational Cost	1.20	DHS
218	NVHCP	Prevention	Awareness Program Jingles in Radio	IEC Activities	0.96	DHS
219	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	Diagnostics	25.27	APMSIDC
220	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	Drugs & Supplies	14.42	APMSIDC
221	NVHCP	Treatment	Treatment centres meetings, Contingency	Monitoring & Evaluation	0.50	DHS
222	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	Drugs & Supplies	15.00	APMSIDC
223	NPCB	Cataract Surgeries through NGOs	DBT	DBT	50.00	DBT
224	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	Equipment	2.50	APMSIDC
225	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Gl	Operational Cost	18.00	DHS
226	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	DBT	2.52	DBT
227	NPCB	Free spectacles to school children	Free spectacles to Children	Equipment	10.00	PPP/APMSIDC
228	NPCB	Free spectacles to others	Free spectacles to Old Persons	Equipment	130.00	PPP/APMSIDC
229	NPCB	Other NPCB+VI components	Trainings	Capacity Building	0.05	DHS
230	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation	IEC Activities	0.50	DHS
231	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	Monitoring & Evaluation	0.54	DHS
232	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	Drugs & Supplies	14.00	APMSIDC
233	NMHP	Implementation of District Mental Health Plan	Trainings	Capacity Building	2.00	DHS
234	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	Operational Cost	12.70	DHS
235	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental H	IEC Activities	4.00	DHS
236	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	Monitoring & Evaluation	1.00	DHS
237	NPHCE	Geriatric Care at DH	International Day for Older Persons	IEC Activities	1.00	DHS
238	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	Equipment	7.69	APMSIDC
239	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	Operational Cost	1.09	DHS
240	NPCDCS	District NCD Clinic	38 types drugs and consumables	Drugs & Supplies	12.05	APMSIDC
241	NPCDCS	District NCD Clinic	Office expenses, internet, stationery and mobil	Operational Cost	3.50	DHS
242	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	Equipment	3.27	APMSIDC
243	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	Operational Cost	2.54	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Alluri Seeta Rama Raju	Allocated To
244	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	Drugs & Supplies	17.54	APMSIDC
245	NPCDCS	Other NPCDCS Components	For Day Care Cancer Care Units	Drugs & Supplies	12.00	APMSIDC
246	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	Diagnostics	13.55	APMSIDC
247	NPCDCS	Other NPCDCS Components	Trainings	Capacity Building	3.73	DHS
248	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	Monitoring & Evaluation	2.90	DHS
249	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	Operational Cost	2.00	DHS
250	NTCP	Implementation of COTPA - 2003	Trainings	Capacity Building	1.00	DHS
251	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement sq	Operational Cost	3.80	DHS
252	NTCP	Implementation of COTPA - 2003	NTCP Posters	IEC Activities	1.01	DHS
253	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	Monitoring & Evaluation	4.37	DHS
254	NTCP	Tobacco Cessation	TCC medicines	Drugs & Supplies	2.00	APMSIDC
255	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	Operational Cost	0.40	DHS
256	NOHP	Implementation at DH	Procurement of consumables	Diagnostics	2.40	APMSIDC
257	NOHP	Implementation at DH	World Oral Health Day	IEC Activities	0.50	DHS
258	NOHP	Implementation at SDH & CHC	Clinical Equipment	Equipment	1.08	APMSIDC
259	NOHP	Implementation at SDH & CHC	Drugs & Supplies	Drugs & Supplies	2.63	APMSIDC
260	NOHP	Implementation at SDH & CHC	Procurement of consumables	Diagnostics	6.48	APMSIDC
261	NOHP	Implementation at SDH & CHC	Trainings	Capacity Building	1.50	DHS
262	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	Operational Cost	7.92	DHS
263	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	IEC Activities	0.53	DHS
264	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	Monitoring & Evaluation	1.06	DHS
265	NOHP	State specific Initiatives and Innovations	Denture services	Operational Cost	12.00	DHS
266	NPPC	Implementation of NPPC	Drugs to Palliative care wards	Drugs & Supplies	3.41	APMSIDC
267	NPPC	Implementation of NPPC	Trainings	Capacity Building	1.00	DHS
268	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	Drugs & Supplies	1.73	APMSIDC
269	NPPCD	Implementation of NPPCD	Implementation of NPPCD	Equipment	3.00	APMSIDC
270	NPPCD	Implementation of NPPCD	Trainings	Capacity Building	0.60	DHS
271	NPPCD	Implementation of NPPCD	Posters	IEC Activities	0.60	DHS
272	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	Infrastructure	2.77	APMSIDC
273	NPCCHH	Implementation of NPCCHH	Trainings	Capacity Building	0.30	DHS
274	NPCCHH	Implementation of NPCCHH	Posters	IEC Activities	2.30	DHS
275	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	Monitoring & Evaluation	0.15	DHS
276	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	ASHA Incentives	99.05	DBT
			Total		12890.62	